

CASELOAD ANALYSIS REPORT
NATIONAL
 Month Ending: 01/28/2022 Run Date: 02/08/2022
ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY21	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY22
Work Days	248	24	18	19	23									84
ALJs Duty	1325.00	1270.00	1266.00	1261.00	1229.00									1256.50
ALJs Avail	1234.76	1178.30	1174.20	1172.60	1145.50									1167.65
Adjusted Receipts	382870	35970	26390	26875	32855									122090
Receipts Total	383650	36034	26443	26907	32902									122286
VH Opt Out	80860	6422	4726	4782	4829									20759
Receipts Daily	1546.98	1501.42	1469.06	1416.16	1430.52									1455.79
Receipts Daily Per Available ALJ	1.25	1.27	1.25	1.21	1.25									1.25
Transfers In	91081	5211	6858	7021	6525									25615
Transfers Out	91079	5211	6858	7019	6525									25613
Dispos Total	451046	35243	25857	28150	35911									125161
Dispos Daily	1818.73	1468.46	1436.50	1481.58	1561.35									1490.01
ALJ Dispos Total	449584	35221	25791	28061	35788									124861
ALJ Dispos Daily	1812.84	1467.54	1432.83	1476.89	1556.00									1486.44
ALJ Dispos Daily Per Avail ALJ	1.47	1.25	1.22	1.26	1.36									1.27
Attorney Adj Dispos Total	1462	22	66	89	123									300
Attorney Adj Dispos Daily	5.90	.92	3.67	4.68	5.35									3.57
DISP/REC Ratio	118	98	98	105	109									102
DISP/ADJ Receipts	118	98	98	105	109									103
Prod Index	69.95	59.06	62.77	64.21	65.90									62.82
Total O/T Hours	205205.86	16069.75	20858.00	15460.00	27781.25									80169.00
Average Proc Time	326	308	306	305	315									309
Opening Pending	418313	350137	350864	351397	350122									350137
Closing Pending Total	350137	350864	351397	350122	347066									347066
Closing Pending Per Duty ALJ	273.33	276.27	277.56	277.65	282.40									282.40
Pending Over 120 Days	235326	238484	241763	242094	240650									240650
% Pending Over 120 Days	67	68	69	69	69									69
Pending Over 180 Days	180398	183718	188827	190879	191412									191412
% Pending Over 180 Days	52	52	54	55	55									55
Pending Over 270 Days	130130	130113	132132	134876	136621									136621
% Pending Over 270 Days	37	37	38	39	39									39
Pending Over 365 Days	103108	102737	103855	104321	103853									103853
% Pending Over 365 Days	29	29	30	30	30									30
Pending > 365 Per Duty ALJ	80.49	80.90	82.03	82.73	84.50									84.50
Pending 750 and Over Days	32816	37062	40097	42694	45341									45341
% Pending 750 and Over Days	9	11	11	12	13									13
Pending 800 and Over Days	25742	29059	31885	35085	38584									38584
% Pending 800 and Over Days	7	8	9	10	11									11
Pending 850 and Over Days	19832	22778	25052	27749	31154									31154
% Pending 850 and Over Days	6	6	7	8	9									9
Pending 900 and Over Days	15182	17501	19421	21635	24561									24561
% Pending 900 and Over Days	4	5	6	6	7									7
Pending 1000 and Over Days	8829	10067	11348	12834	14881									14881
% Pending 1000 and Over Days	3	3	3	4	4									4

Per-ALJ calculations exclude 300 dispositions for Attorney Adjudicator Cases; there are 12 cases pending for Attorney Adjudicators.
 To date, 198 cases have been deleted.